Budget Committee Meeting
Tuesday, May 20, 2025
4:30 PM

I. Call to Order

II. Approval of May 6, 2025 and May 13, 2025 Minutes

III. Topics

1. Jody Stewart, Finance Director, Presents All FY2026 Budgets to the Budget Committee. The Presentations for the FY2026 Budget will start with the Debt Service Fund 151 Budget, then the Highway Fund 131 Budget, Solid Waste/Sanitation Fund 116 Budget and then the General Fund 101 Budget.
(Dr. Danny Weeks, School Director, will be on June 10, 2025 Agenda to present the School Fund 141 School Board Approved FY2026 Budget.)

2. Present the Contribution to Agencies FY2026 Budget Requests.
See the tab near the back of the binder for the Agency Listing.

3. Brent Dyer, Ambulance Service Director, to address the Budget Committee about his extra needs in the FY2026 Budget.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.